CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	ST 0006 004
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	ANNUAL STREET PRESERVATION PROGRAM - CENTRAL WAY DESIGN	<u> </u>	
TITLE			
PROJECT	Central Way, between Market Street and 114th Avenue NE	PROJECT START	PROJECT STATUS
LOCATION		2017	New Project

DESCRIPTION/JUSTIFICATION

The design for a grind, patch, modification of wheelchair ramps and overlay of Central Way. Funds became available through a federal Street Preservation design-only grant. City grant match funds are available through the Annual Street Preservation Program for 2017. Overlay of the project will occur though a future the Street Preservation Program timed in coordination with adjacent major redevelopment activity.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS	METHOD OF FINANCING (%)		
Transportation Master Plan	Current Reve	nue	14 %
	Reserve		0 %
COUNCIL GOALS	Grants	(\$184,473) SPP/federal	86 %
	Other Source	S	0 %
Dependable Infrastructure	Debt		0 %
Economic Development	Unfunded		0 %

CAPITAL	Prior							2017-2022	Future	Total
COSTS	Year(s)	2017	2018	2019	2020	2021	2022	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	143,000	0	0	0	0	0	143,000	0	143,000
In-House Professional Svcs.	0	71,000	0	0	0	0	0	71,000	0	71,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	214,000	0	0	0	0	0	214,000	0	214,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minimal, for short periods of time during construction.
Community economic impacts	Preventive maintenance through overlay and other repair strategies will prevent costly roadway reconstruction in the future.
Health and safety, environmental, aesthetic, or social effects	Improved vehicular traffic safety by improving roadway surface.
Responds to an urgent need or opportunity	Responds to the need for safe roadways, and as a preventive measure for the possibility of road failure.
Feasibility, including public support and project readiness	There is not a lack of public support or project readiness.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Road maintenance program prevents more costly type of repairs.
Implications of deferring the project	Possibility of roadway failure with increased maintenance and safety problems.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Moss Bay, Norkirk</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ✓ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.